

Chino Valley Unified District

130251

Yavapai

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$3,217,188	\$625,902	\$34,526	\$74,521	\$7,238	\$3,959,375
Support Services						
Students	\$295,074	\$64,149	\$1,796	\$6,125	\$0	\$367,144
Instructional Staff	\$101,400	\$21,365	\$2,912	\$3,875	\$0	\$129,552
General Administration	\$123,806	\$23,395	\$9,253	\$1,988	\$7,470	\$165,912
School Administration	\$451,711	\$103,805	\$8,357	\$11,522	\$270	\$575,665
Business and Central	\$115,124	\$24,625	\$19,362	\$3,156	\$1,165	\$163,432
Operation Maintenance of Plant Services	\$443,562	\$124,288	\$146,993	\$345,103	\$0	\$1,059,946
Other Support Services	\$3,984	\$675	\$900	\$0	\$0	\$5,559
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$139,471	\$17,135	\$20,422	\$883	\$0	\$177,911
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$4,891,320	\$1,005,339	\$244,521	\$447,173	\$16,143	\$6,604,496
Special Education						
Classroom Instruction	\$682,592	\$142,630	\$70,013	\$8,158	\$0	\$903,393
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$682,592	\$142,630	\$70,013	\$8,158	\$0	\$903,393
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$199,755	\$68,237	\$30,898	\$75,161	\$119	\$374,170
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$5,773,667	\$1,216,206	\$345,432	\$530,492	\$16,262	\$7,882,059

Taken from FY 1998-1999 Annual Financial Report